

Resolution No.: 15-1121
Introduced: July 12, 2005
Adopted: July 26, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-01 to the FY06 Operating Budget
Montgomery County Government
Department of Police
Department of Technology Services
Montgomery County Fire and Rescue Service
Montgomery County Department of Homeland Security
Department of Public Works and Transportation
Department of Health and Human Services and
Sheriff's Office
Federal Fiscal Year 2005 Homeland Security Grant Program, \$1,902,760

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive requests the following FY06 Operating Budget appropriation increases for Montgomery County:

	<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
Police	\$ 0	\$ 258,280	\$ 191,290	\$ 449,570	Fed. Grant
Tech. Services	\$ 0	\$ 341,210	\$ 538,790	\$ 880,000	Fed. Grant
FRS	\$ 0	\$ 213,840	\$ 0	\$ 213,840	Fed. Grant
Homeland Sec.	\$ 0	\$ 95,110	\$ 0	\$ 95,110	Fed. Grant
DPWT	\$ 0	\$ 175,000	\$ 0	\$ 175,000	Fed. Grant
HHS	\$ 0	\$ 10,000	\$ 30,000	\$ 40,000	Fed. Grant
Sheriff	\$ 0	\$ 49,240	\$ 0	\$ 49,240	Fed. Grant
Total	\$ 0	\$1,142,680	\$ 760,080	\$1,902,760	Fed. Grant

3. The U.S. Department of Homeland Security has awarded a total of \$1,937,360 to the Maryland Emergency Management Agency (MEMA). The State entered into a Memorandum of Agreement with Montgomery County as a subgrantee to implement this program. Of the total award amount, \$1,902,760 will fund related Montgomery County Government expenditures, and \$34,600 will fund related Maryland-National Capital Park and Planning Commission expenditures. Montgomery County directs its activities in three program areas: State Homeland Security, Law Enforcement Terrorism Prevention, and the development of Citizen Corps/CERT Program.
4. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, nuclear, or cyber acts of terrorism. The Federal Fiscal Year 2005 Homeland Security Grant Program will fund bi-directional amplifiers (BDAs) to help solve a portion of the County's 800 MHz interoperability communication issues, emergency communications center back up, additional ESSENCE II software and hardware used by the Department of Health and Human Services, and a Cobra command kit and pro tech helmets for the Maryland-National Capital Park and Planning Commission. The grant will also fund hazardous material meters for front line apparatus for public safety responders, along with tactical and support equipment for law enforcement.
5. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$1,902,760 for the Federal Fiscal Year 2005 Homeland Security Grant Program and specifies that the source of funds will be Federal funds.
6. Notice of public hearing was given, and a public hearing was held.

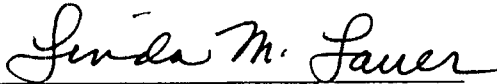
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of Montgomery County is approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$ 0	\$ 258,280	\$ 191,290	\$ 449,570	Fed. Grant
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Sheriff	\$ 0	\$ 49,240	\$ 0	\$ 49,240	Fed. Grant
Total	\$ 0	\$1,142,680	\$ 760,080	\$1,902,760	Fed. Grant

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council